

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005 - 2009**



**CROWLEY'S RIDGE TECHNICAL INSTITUTE**

**FUNCTIONAL AREA: EDUCATION**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005 - 2009**

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**Burl W. Lieblong**  
**President**

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# STRATEGIC PLAN

<b>Agency Name</b>	Crowley's Ridge Technical Institute
<b>Agency Mission Statement:</b> The Mission of Crowley's Ridge Technical Institute is to provide a competently trained, educated, and retrainable workforce to support agriculture, business, health services, industry and government.	

## AGENCY GOAL 1:

Provide lifelong career development and workforce education based upon challenging educational and workplace standards.

# STRATEGIC PLAN

<b>Agency Name</b>		Crowley's Ridge Technical Institute
<b>Program</b>		Education and Training
<b>Program Authorization</b>		Code 26-51-205 of 1993 Code 6-51-902 of 1999 PL 105-220 of 1998, Title I & II
<b>Program Definition:</b>  <b>Program Funds-Center Code: <u>0534P01</u></b>		The workforce education and training program consists of resources needed to identify and implement the training plan designed to provide academic and technical instruction and services. Crowley's Ridge strives to respond to the business and industry needs in its service area, including the towns of Forrest City, Wynne, Brinkley, Marianna, West Memphis and Jonesboro.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		<ul style="list-style-type: none"> <li>- State funds from General Revenue</li> <li>- Workforce 2000 Funds</li> <li>- General Improvement Funds</li> <li>- Cash Funds</li> <li>- Federal Funds</li> <li>- Title IV Funds</li> <li>- Adult Education Funds</li> </ul>

## GOAL 1:

To design and implement full time and industry specific programs and training classes to meet industry and individual students needs.

### **OBJECTIVE 1: (Sub-Funds Center Code: To be assigned by DFA- Accounting )**

Offer technical and career training based upon workforce needs.

#### **STRATEGY 1:**

Identify and be responsive to training needs, by communicating with business/industry leaders and students throughout the service area, and implement a training plan based on those needs.

#### **STRATEGY 2:**

Promote the advancement and efficiently utilize the faculty and staff, and encourage participation in professional development.

# STRATEGIC PLAN

<b>Agency Name</b>	Crowley's Ridge Technical Institute
<b>Program</b>	Education and Training

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>	<b>FISCAL YEAR 2008</b>	<b>FISCAL YEAR 2009</b>
Student attainment of academic and technical skill proficiency. <i>Goal 1, Objective 1</i>	VSRA – Student Data AMOS – Adult Education Data	42%	42.5%	43%	43.5%	44%
Placement in jobs related to training , retention, completion, postsecondary or advanced training, employment or military service. <i>Goal 1, Objective 1</i>	VSR4 – Student Data AMOS – Adult Ed Data Survey of Graduates	47%	48%	49%	49.5%	50%
Business/Industry Training <i>Goal 1, Objective 1</i>	VSR4 – Student Data	52,000 clock hours	53,000 clock hrs	54,000 clock hrs	54,500 clock hrs	55,000 clock hrs

# STRATEGIC PLAN

<b>Agency Name</b>		Crowley's Ridge Technical Institute
<b>Program</b>		Administration and Support
<b>Program Authorization</b>		Code 26-51-205 of 1993 Code 6-51-902 of 1999 PL 105-220 of 1998, Title I & II
<b>Program Definition:</b>  <b>Program Funds-Center Code: <u>0534P02</u></b>		The administration and support program consists of the personnel, maintenance and operations, building and grounds, and equipment resources needed to facilitate the education and training program.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		- State funds from General Revenue - Workforce 2000 Funds - General Improvement Funds - Cash Funds - Federal Funds - Title IV Funds - Adult Education Funds

## GOAL 1:

To provide the facilities, equipment, administration and student support, necessary to create an industry standard, positive learning environment, in which students can succeed.

### OBJECTIVE 1: (Sub-Funds Center Code: TBA by DFA- Accounting)

Provide administration and support to accomplish instructional goals.

#### STRATEGY 1:

Stress the growth, utilization, and organization of staff, maintenance and operations, and building and grounds.

#### STRATEGY 2:

Seek adequate funding to meet the needs of the education and training programs.

# STRATEGIC PLAN

<b>Agency Name</b>	Crowley's Ridge Technical Institute
<b>Program</b>	Administration and Support

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable) Goal 1: Objective(s) 1	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>	<b>FISCAL YEAR 2008</b>	<b>FISCAL YEAR 2009</b>
Operating expenditures of the Administration and Support Program as a percent of the total operating budget for the Institute. (Goal 1, Objective 1)	AASIS Expenditure Report by Internal Order	27%	27%	26%	26%	25%
Number of prior year audit findings repeated in subsequent audit. (Goal 1, Objective 1)	Legislative Audit Report	1	1	0	0	0